

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2023



Concepto	Egresos				
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado
I. Gasto No Etiquetado	\$7,290,752.43	\$0.00	\$7,290,752.43	\$5,246,043.25	\$5,238,726.38
1 Ayuntamiento					
1 Cabildo					
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal					
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal					
1.3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1 Organismos Descentralizados					
1.3.1.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.1.1 DIRECCION	\$340,000.00	\$15,521.97	\$355,521.97	\$224,792.01	\$224,792.01
1.3.1.1.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.1.2 ADMINISTRACION	\$4,486,212.43	-\$140,500.00	\$4,345,712.43	\$3,087,725.64	\$3,080,408.77
1.3.1.1.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.1.1.3 TECNICO	\$2,464,540.00	\$124,978.03	\$2,589,518.03	\$1,933,525.60	\$1,933,525.60
1.3.1.1.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$420,000.00	\$0.00	\$420,000.00	\$388,806.35	\$388,806.35
Ayuntamiento					
1 Cabildo					
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 30 de septiembre de 2023

1.2 Administración Pública Municipal						
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados						
3.1.1 DIRECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.3 TECNICO	\$420,000.00	\$0.00	\$420,000.00	\$388,806.35	\$388,806.35	\$388,806.35
3.2 ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.3 TECNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$7,710,752.43	\$0.00	\$7,710,752.43	\$5,634,849.60	\$5,627,532.73	\$5,627,532.73



[Signature]

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
PRESIDENCIA
2022-2025

DR. JOSE LUIS ALONSO JUAREZ
PRESIDENTE MUNICIPAL

[Signature]

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
SINDICATURA.
2022-2025

LIC. ADRIANA SANCHEZ RAMOS
SINDICA UNICA

[Signature]

DIRECTOR
I.O. EFRAÍN LAGUNES GUIDO

I.O. EFRAÍN LAGUNES GUIDO
DIRECTOR

[Signature]

CASC
2022-2025
JEFE DE ADMINISTRACIÓN Y FINANZAS
CAS DE COSCOMATEPEC, VER.
ING. EDGAR CASTRO GONZÁLEZ

ING. EDGAR CASTRO GONZALEZ
JEFE DE ADMON Y FINANZAS

[Signature]

LIC. FROYLAN PEREZ JUAREZ
CONTRALOR DEL AYUNTAMIENTO Y
COMISARIO DEL ORGANO DE GOBIERNO

H. AYUNTAMIENTO CONSTITUCIONAL
DE COSCOMATEPEC, VER.
CONTRALORIA
2022-2025